



LAGRANGE FIRE DISTRICT

504 Freedom Plains Rd • Poughkeepsie, NY 12603



OPEN SESSION & ADJOURNMENT:





At 9:30 pm, the Board resumed Open Session and said they had no further issues to discuss and asked if anyone else had any comments. Members of the public thanked the Board for calling the meeting and the Board thanked everyone involved in a recent EMS call.

At 9:34, upon a MOTION made by Burns and SECONDED by Pignataro, the Board RESOLVED to adjourn the meeting. Burns – Aye, Pignataro – Aye, Komorsky – Aye. **Motion Carried.**

Respectfully submitted,

Bria Le – District Secretary

Approved by the Board of Fire Commissioners on 10/12/21

VENDOR	Amount Due	PO #	Due Date	9/21/2021
A-1 Auto & Pool Supplies ✓	\$ 16.98	10698		Gasket & clear silicone
Bottini Fuel ✓	\$ 661.69	10715		Diesel fuel delivery
Central Hudson ✓	\$ 1,605.68	10704		Sta 2 gas & electric
Central Hudson ✓	\$ 987.72	10689		Sta 1 electric
Central Hudson ✓	\$ 146.45	10721		Sta 2 generator & fuel pump Aug. 2021
Cryo Weld ✓	\$ 4.28	10705		Cylinder swap - OX 20
Crystal Clear Mechanical ✓	\$ 490.67	10706		Sta 1 refridgerator repair
Dutchess Overhead Doors ✓	\$ 186.50	10707		Temporary repair for garage door due to damage
Dutchess Tire Center ✓	\$ 129.99	10708		47-98 alignment
Freihofer Ice & Springwater ✓	\$ 157.50			Water jug delivery Aug. 2021
Frontier Communications ✓	\$ 114.66	10696		Sta 1 phone service Sept 2021
Jackson Lewis ✓	\$ 7,045.50	10692		Professional fees July 2021
K&J Devins, Inc. ✓	\$ 2,476.00	10697		Repair to Sta 1 oil/water separator in bay
Magna5 ✓	\$ 447.46	10722		Sta. 2 & 3 phone service Aug 2021
Manpower ✓	\$ 988.90	10729		Office work w/e 9/12/21
Mass Mutual ✓	\$ 1,121.75	10695		Annual individual life insurance - staff member
Mass Mutual Financial Group ✓	\$ 842.50	10723		Career staff life insurance - 2 policies
Medical Warehouse ✓	\$ 409.09			Expendable medical supplies
Medical Warehouse ✓	\$ 257.01			Expendable medical supplies
Medical Warehouse ✓	\$ 447.50			Expendable medical supplies
Medical Warehouse ✓	\$ 143.58			Expendable medical supplies
Medical Warehouse ✓	\$ 333.78			Expendable medical supplies
Medical Warehouse ✓	\$ 220.10			Expendable medical supplies
Minerva Cleaners ✓	\$ 724.55	10709		PPE inspection & repairs
Northeast Pest & Wildlife Control ✓	\$ 425.00	10690		Quarterly pest control services all 3 stations
NYCOMCO ✓	\$ 1,150.93	10563		Radio installation in new ambulance
NYSHIP ✓	\$ 80,416.18	10716		Employee health insurance Oct 2021
Optimum ✓	\$ 371.59	10710		Cable service for all 3 stations
Optimum ✓	\$ 148.84	10724		Sta 2 Internet Service Sept 2021
Premier Fire Apparatus ✓	\$ 168.71	10702		47-55 repair
Premier Fire Apparatus ✓	\$ 4,855.61	10701		Repairs to 47-11
Royal Carting ✓	\$ 407.62			Waste Removal Service Aug 2021
Ruge's Ford ✓	\$ 1,113.66	10711		47-71 inspection & repairs
Ruge's Ford ✓	\$ 706.30	10712		47-71 repairs
Ruge's Ford ✓	\$ 66.74	10685		47-71 glass assembly (part only)
Security Mutual Life Ins. ✓	\$ 576.25	10686		Annual individual life insurance - staff member
ServPro ✓	\$ 457.64	10730		Sta 2 cleaning
Shelterpoint Life Insurance ✓	\$ 993.02	10693		Employee vision insurance Oct 2021
Stars & Stripes Lawncare ✓	\$ 130.00	10717		Sta 3 grass cutting
Stryker Sales Corp ✓	\$ 187.42	10655		Medical supplies
SWAB Wagon Company ✓	\$ 367.76	10687		47-85 parts & repairs
The Workplace ✓	\$ 1,536.00	10732		Member physicals Aug. 2021
The Workplace ✓	\$ 1,703.00	10731		Member physicals Jan 2021 (not previously pd)
Tompkins (Cardmember Services) ✓	\$ 5,294.44	10718		Aug. 2021 credit card purchases
Verizon Fios ✓	\$ 139.00	10733		Sta 2 Internet Service Sept 2021
Verizon Wireless ✓	\$ 581.85	10713		App. & cell phone service Aug. 2021
Veso Life ✓	\$ 324.32			Volunteer life insurance policy Oct 2021
Wright Express Fleet (WEX Bank) ✓	\$ 601.76	10714		Fuel card purchases Aug. 2021
TOTAL SUBMITTED	\$ 122,683.48		Date:	Commissioner Signatures:
<i>changes listed:</i>			9/21/21	
			9/21/21	
TOTAL APPROVED			9/21/21	
KEY:			9/21/21	
pre-paid				
Paid				



LA GRANGE FIRE DISTRICT

504 Freedom Plains Rd • Poughkeepsie, NY 12603 • Tel (845) 471-4693 • Fax (845) 452-3349



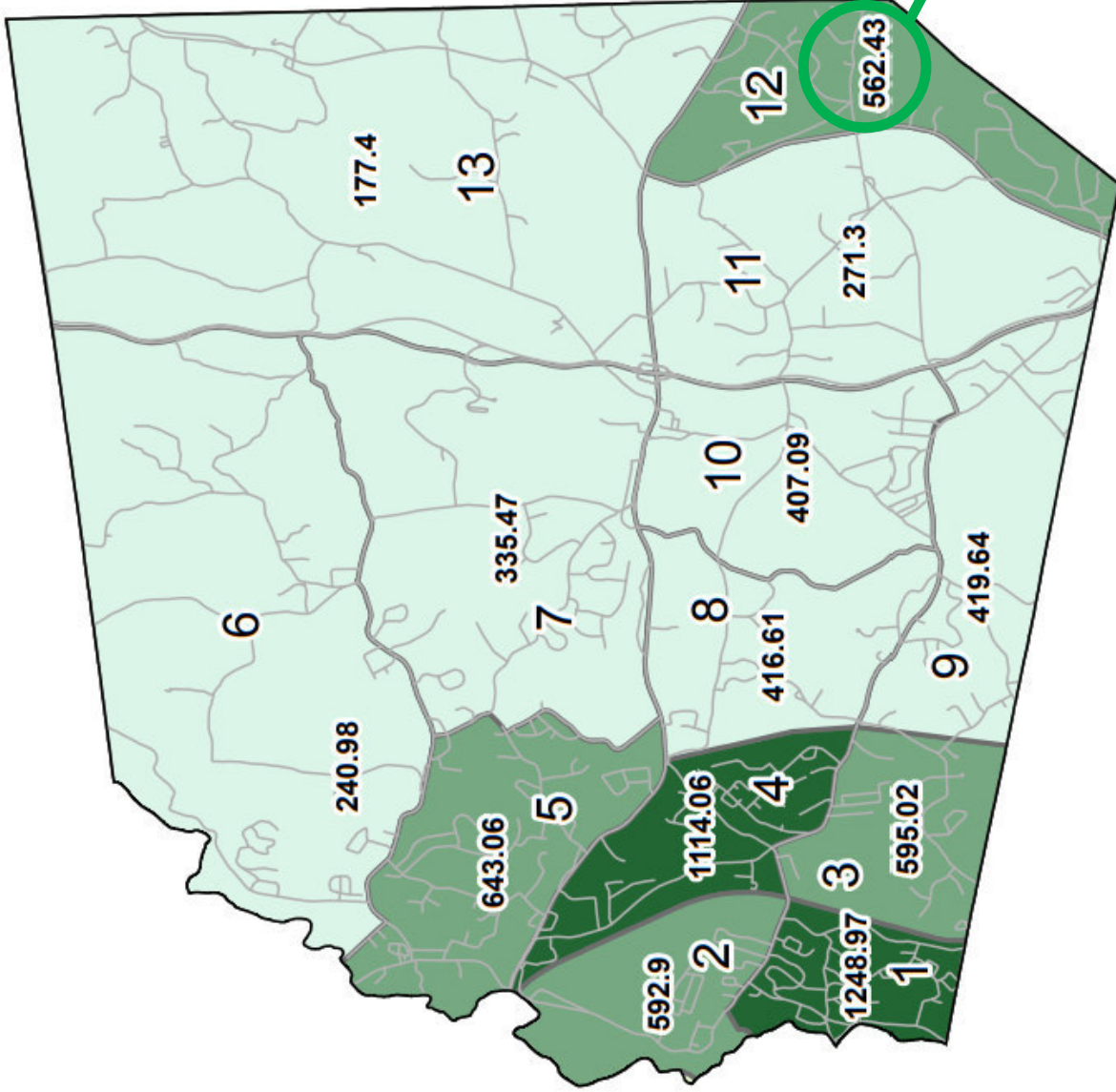
9/21/21 Special Meeting - Sign In for Public Comment 7:00 pm

Please print your name and address clearly if you would like to make a Public Comment on the Safer Grant. You will be giving a chance to address the Board in the order of this sheet.

Name	Address
✓ JOE LOMBARDI	469 ROSSWAY RD. P.V. 12569
✓ Kimbely Cole	2 Daley Rd, PK 12603
✓ JOE TAPQUILLO	11 PURDUE BLVD, POK, NY
✓ Nick Bucher	39 Cramer Rd. POK, NY (Town of LaGrange)
✓ Anthony Pittone	276 Laven Rd Pough 12603
✓ Kyle Runcourt	69 Gust Mill Ln PV
✓ Katie Zittel	35 Patrick Drive LaGrange
✓ JEFF Kewer	4 Schyler Dr Pk NY 12603
✓ CAROL ANN McMurdy	1938 New Hackensack Rd
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

LaGrange Fire District

Approx. 44 sq miles
Over 2000 calls per year
3 stations

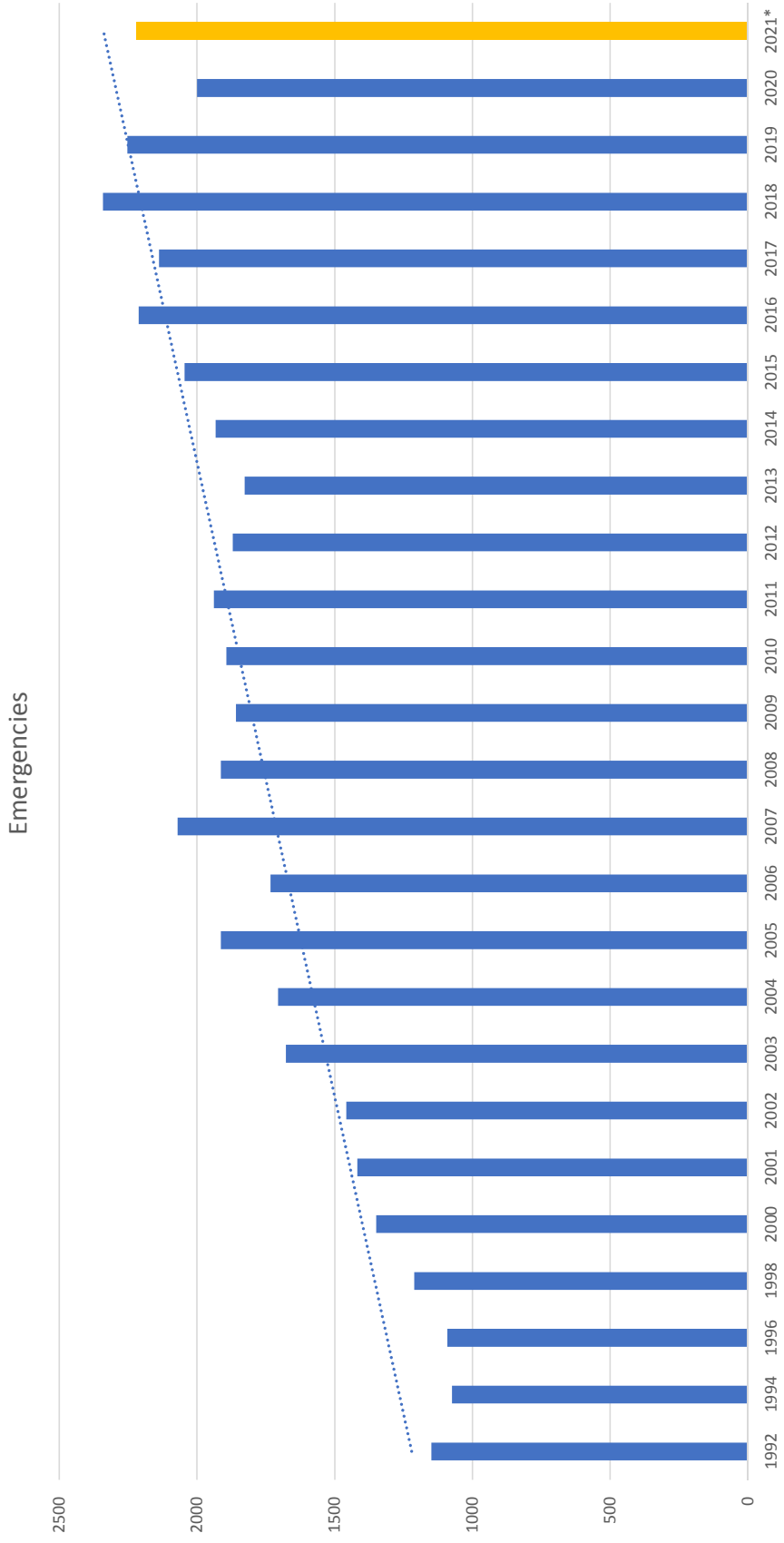


Population per sq mile
Based on the 2010 U.S. Census

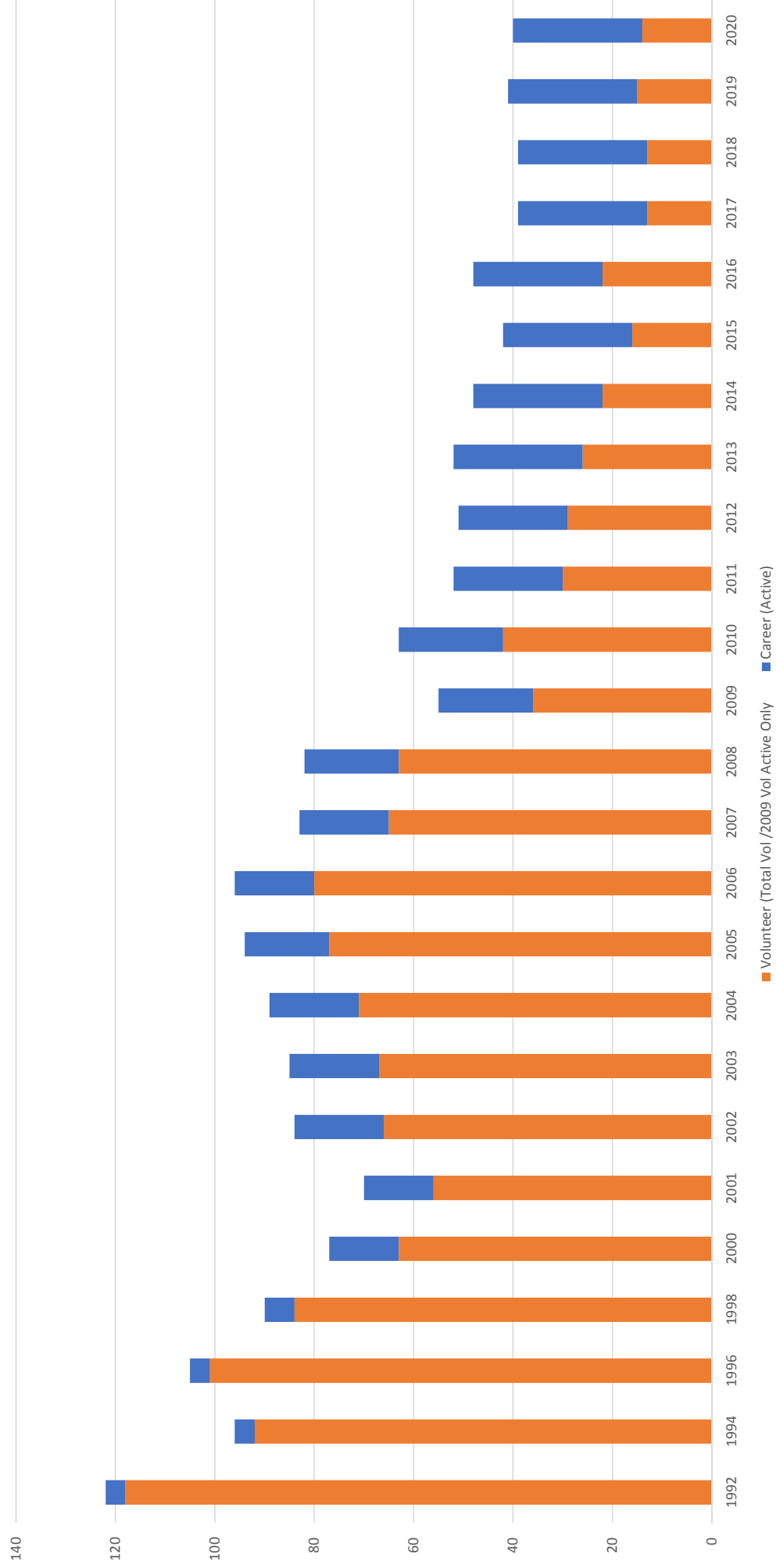
LaGrange Fire District

- Fire
 - Fire Alarms
 - Carbon Monoxide Alarms
 - Structure fires
 - Car fires
 - Downed electrical wires
 - Brush fires
 - Gas odors/leaks
 - No Fire-Rated hydrants in the town
 - We are limited to where we can fill tankers for non-emergencies
- EMS
 - The only fire district in Dutchess County that still provides ALS Transport
- Pump outs
- Auto accidents
 - Too many to count
 - Extrication?
 - Number of Victims? There is always at least one
 - Severity of injuries?
- Plane Crashes
- Hazardous Materials
 - Diesel, gas spills
- Swift water rescue
 - Hurricane IDA
 - 5 rescues were performed – 3 were in our own district
- Building Collapse
 - Car into a building on New Hackensak Rd
 - Car into a building in center of town
- Rope Rescue
- Trench Collapse
- Rescue Task Force

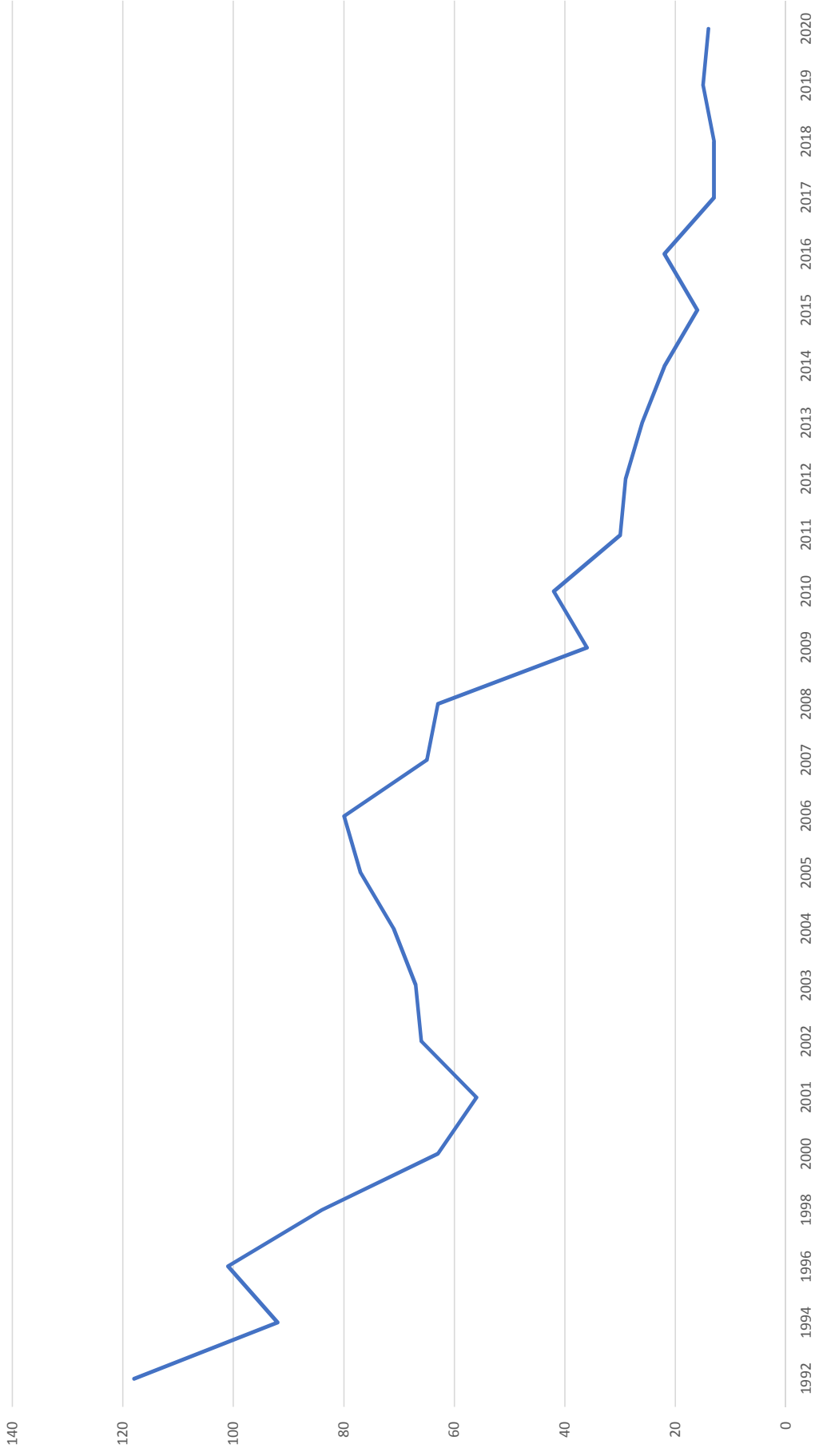
LFD Emergency Call Volume



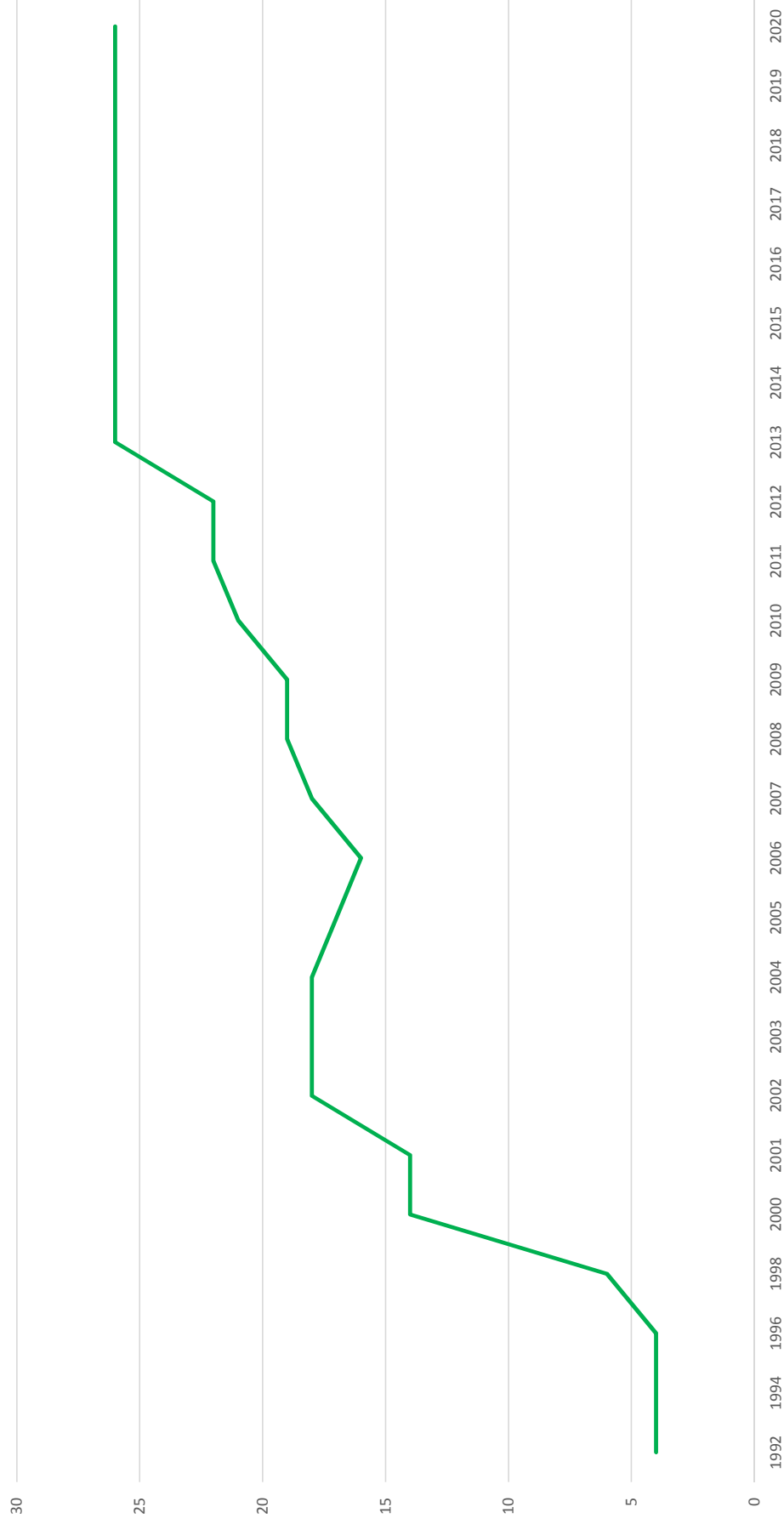
Total Personnel Resources Volunteer / Career by year



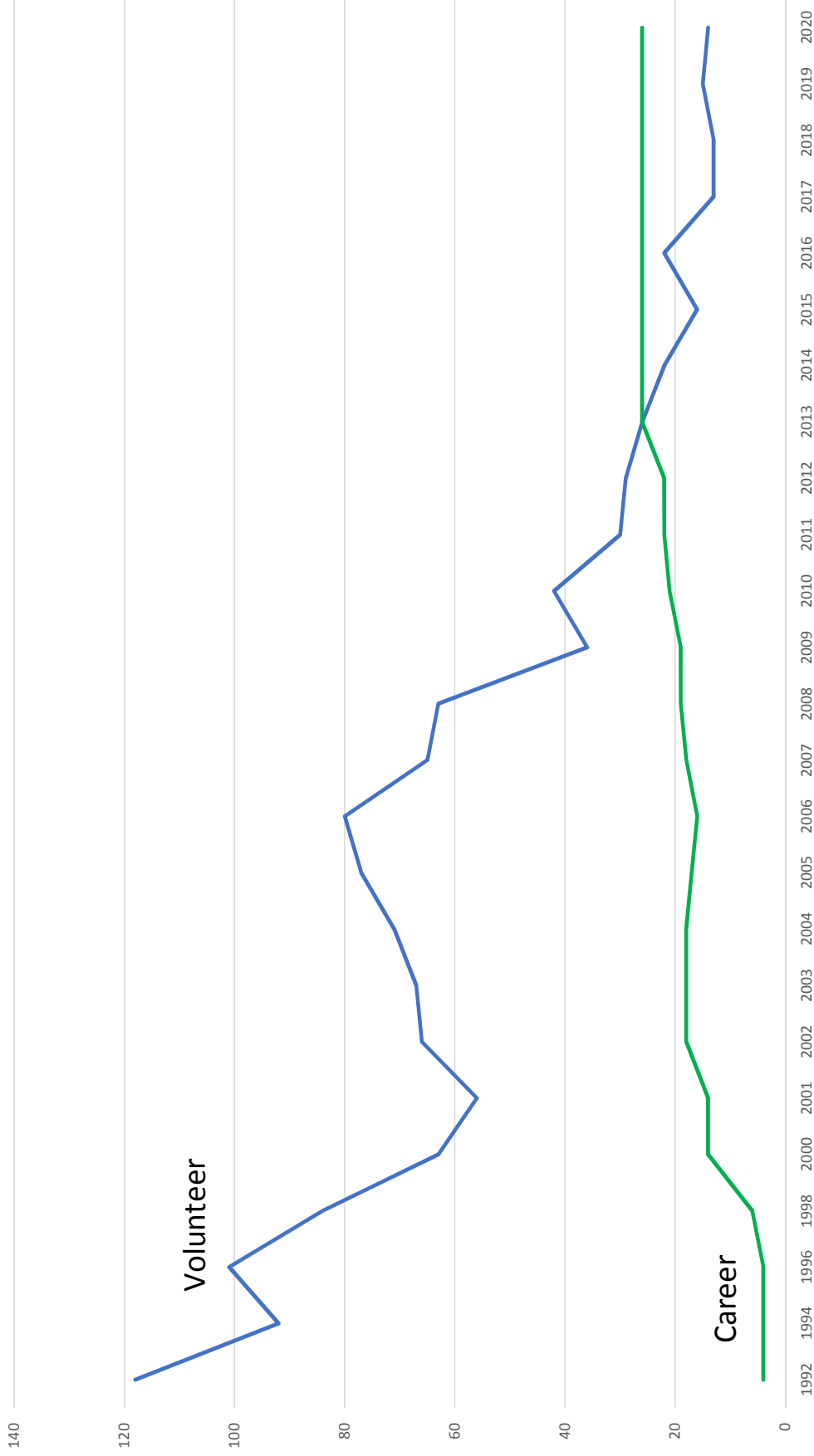
Volunteers by year



Career Staff by Year

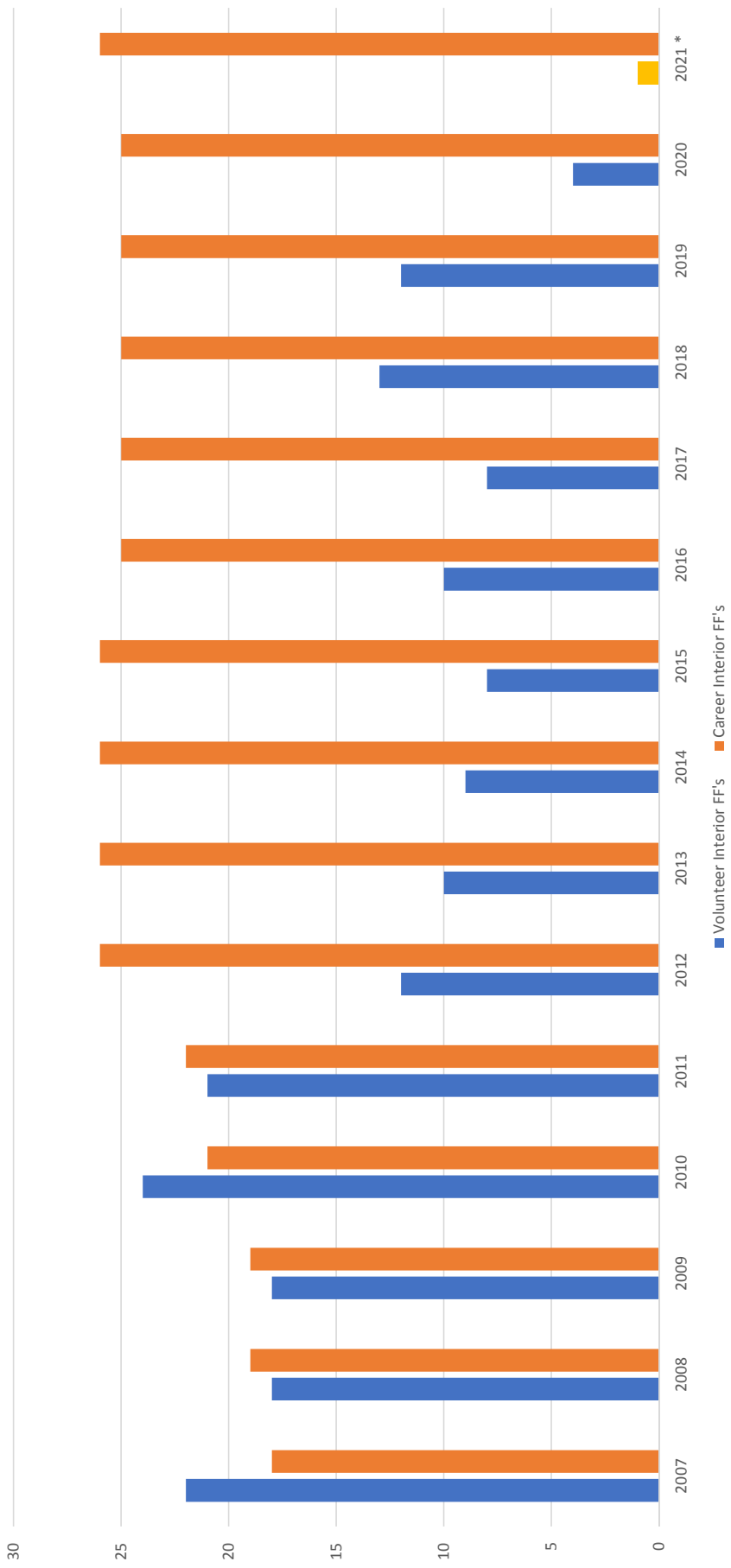


Career / Volunteer



Interior Firefighters

Interior Qualified Firefighters

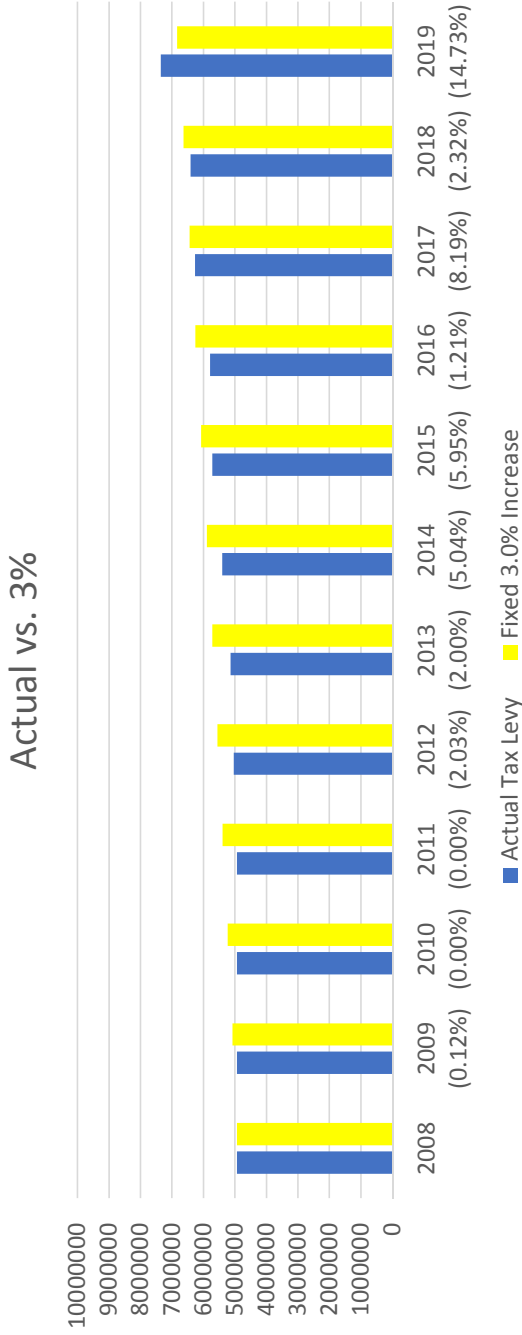


Financial District / Company Challenges

Summary (from a 2018 budget presentation)

- 2% Tax Cap
- Revenue Sources
- State focus on service consolidation
 - Dutchess County 2017 EMS Study
- Capital Investments
- Labor Investments
 - Declining Membership / increase work load per person
 - Need to increase manning
 - 8 person Groups (5 @ St 2 , 3 @ St 1)
 - Expand Career officer staff with a Captain and a Lt at each Station
- Investment analysis to balance Labor and Capital investment strategy

Historical Tax Levies



* A 3% increase each year would have resulted in \$3,155,000 more in property taxes than what was actually collected

LaGrange Fire District Staffing

LaGrange Fire District Staffing - Volunteer

- 4 (1) Interior firefighters
- 5 (3) EMTs
- 4 active support personnel

LaGrange Fire District

Staffing - Stations

- Station 1
 - 0 interior-qualified volunteer firefighters
 - 4 (2) volunteer EMTs
 - 4 support personnel
 - 1 qualified volunteer driver for the smaller district vehicles
- Engine
- Tanker
- ALS Ambulance
- Brush truck

LaGrange Fire District

Staffing - Stations

- Station 2
 - 2* interior qualified volunteer firefighters
 - 0 volunteer EMTs
 - 3 support personnel
- Engine
- Tanker
- Heavy Rescue
- 2 ALS Ambulances
- 1st response vehicle (ALS Equipped)

LaGrange Fire District

Staffing - Stations

- Station 3
 - 2* interior qualified volunteer firefighters
 - 2 (1*) volunteer EMTs
 - 3 support personnel
- Engine
- Utility vehicle

LaGrange Fire District Combination Staffing – Station 1

- 2 Career personnel
 - Firefighter/paramedic
 - Firefighter/EMT
- 0 interior-qualified volunteer firefighters
- 4 (2) volunteer EMTs
- 4 support personnel
- 1 qualified volunteer driver for the smaller district vehicles

- Engine
- Tanker
- ALS Ambulance
- Brush truck

LaGrange Fire District

Combination Staffing – Station 2

- 4 Career personnel 24/7/365
 - 1 Firefighter/Paramedic
 - 1 Lieutenant/EMT
 - 2 Firefighter/EMTs
 - Training officer (weekdays only)
- **2* interior qualified volunteer firefighters**
- **0 volunteer EMTs**
- 3 support personnel
- Engine
- Tanker
- Heavy Rescue
- 2 ALS Ambulances
- 1st response vehicle (ALS Equipped)

LaGrange Fire District

Combination Staffing – Station 3

- 0 Career personnel
 - Calls in the Station 3 area are covered by Station 2
- 2* interior qualified volunteer firefighters
- 2 (1*) volunteer EMTs
- 3 support personnel
- Engine
- Utility vehicle

We have 3 choices

1. Do nothing
2. Increase staff incrementally
3. Buffer the cost with a 3.5 Million Dollar grant

We have 3 choices

1. Do nothing
 - I'm the 1st person to come into this department in the last 10 years to look at this with fresh eyes and experience – although it has been noticed
 - Everyone else is too close to it
 - I do not believe we can kick this can down the road any longer
 - The road is ending – we are at the cliff

Do Nothing Is Not A Choice

We have 3 choices

2. Increase staff incrementally

- This will take many years to accomplish
 - 1 person per year?
 - 2 people per year?
- Budget impact

100% of the cost is borne by the taxpayers

We have 3 choices

1. Buffer the cost with a 3.5 Million Dollar grant

Staffing for Fire and Emergency Response (SAFER) Grant Program

Why SAFER

The 4th Option

Volunteers

Why SAFER

We do not have enough volunteers where they can be factored into operations

Need At least 40 qualified volunteers (just for Station 1)

Or

volunteers to roster for 24/7 shifts

Why SAFER

People are not volunteering

The next generation is NOT coming

This is not unique to LaGrange

Everyone is having issues

Why SAFER

It's not just recruitment

RETENTION

How many people volunteer and stay for more than a year

Why SAFER

It's not just recruitment

RETENTION

How many people stay for more than 5 years?

Why SAFER

It's not just recruitment

RETENTION

How many people stay for more than 10 years?

Why SAFER

It's not just recruitment

RETENTION

Hundreds of hours of training

Up to 2 years to complete the most basic training

Holidays interrupted/missed

Birthdays interrupted/missed

Why SAFER

It's not just recruitment

RETENTION

Thousands of dollars spent

Training

Insurance

Personal protective equipment

Why SAFER

There is no RETENTION

The 4th option is not an option

Why SAFER

Time

Training that is spread out over an extended period of time.

A career firefighter takes 6 – 8 weeks full time to complete their initial training after the Academy.

Within a year they are fully qualified

Why SAFER

- Covering the Station 1 area is critical
- We need 4 personnel there **TODAY**
- To do this with volunteers means we need to find 40 interior qualified firefighters

Staffing for Fire and Emergency Response (SAFER) Grant Program

- One of 3 grant programs provided FEMA

Staffing for Fire and Emergency Response (SAFER) Grant Program

- One of 3 grant programs provided FEMA
 - 1) Assistance to Firefighters Grants Program (AFG)
 - 2) SAFER
 - 3) Fire Prevention & Safety

Staffing for Fire and Emergency Response (SAFER) Grant Program

- Focuses on enhancing the safety of the public and firefighters with respect to fire and fire-related hazards

Staffing for Fire and Emergency Response (SAFER) Grant Program

- Focuses on enhancing the safety of the public and firefighters with respect to fire and fire-related hazards
- By providing funding directly to fire departments

Staffing for Fire and Emergency Response (SAFER) Grant Program

- Focuses on enhancing the safety of the public and firefighters with respect to fire and fire-related hazards
- By providing funding directly to fire departments
- To assist in increasing the number of firefighters to help communities meet industry minimum standards

Staffing for Fire and Emergency Response (SAFER) Grant Program

<https://www.fema.gov/grants/preparedness/firefighters>

Staffing for Fire and Emergency Response (SAFER) Grant Program

On March 10, 2021 we applied for the SAFER Grant

Staffing for Fire and Emergency Response
(SAFER) Grant Program

On September 10, 2021 we were notified by FEMA that we were
awarded the SAFER Grant in the amount of

\$3,561,143.40

Staffing for Fire and Emergency Response (SAFER) Grant Program

We were selected out of tens of thousands of fire departments nation wide

Only 300 grants were awarded

\$3,561,143.40

Staffing for Fire and Emergency Response
(SAFER) Grant Program

We received the highest award in NYS

\$3,561,143.40

Staffing for Fire and Emergency Response
(SAFER) Grant Program

\$3,561,143.40

What does it provide?

Staffing for Fire and Emergency Response
(SAFER) Grant Program

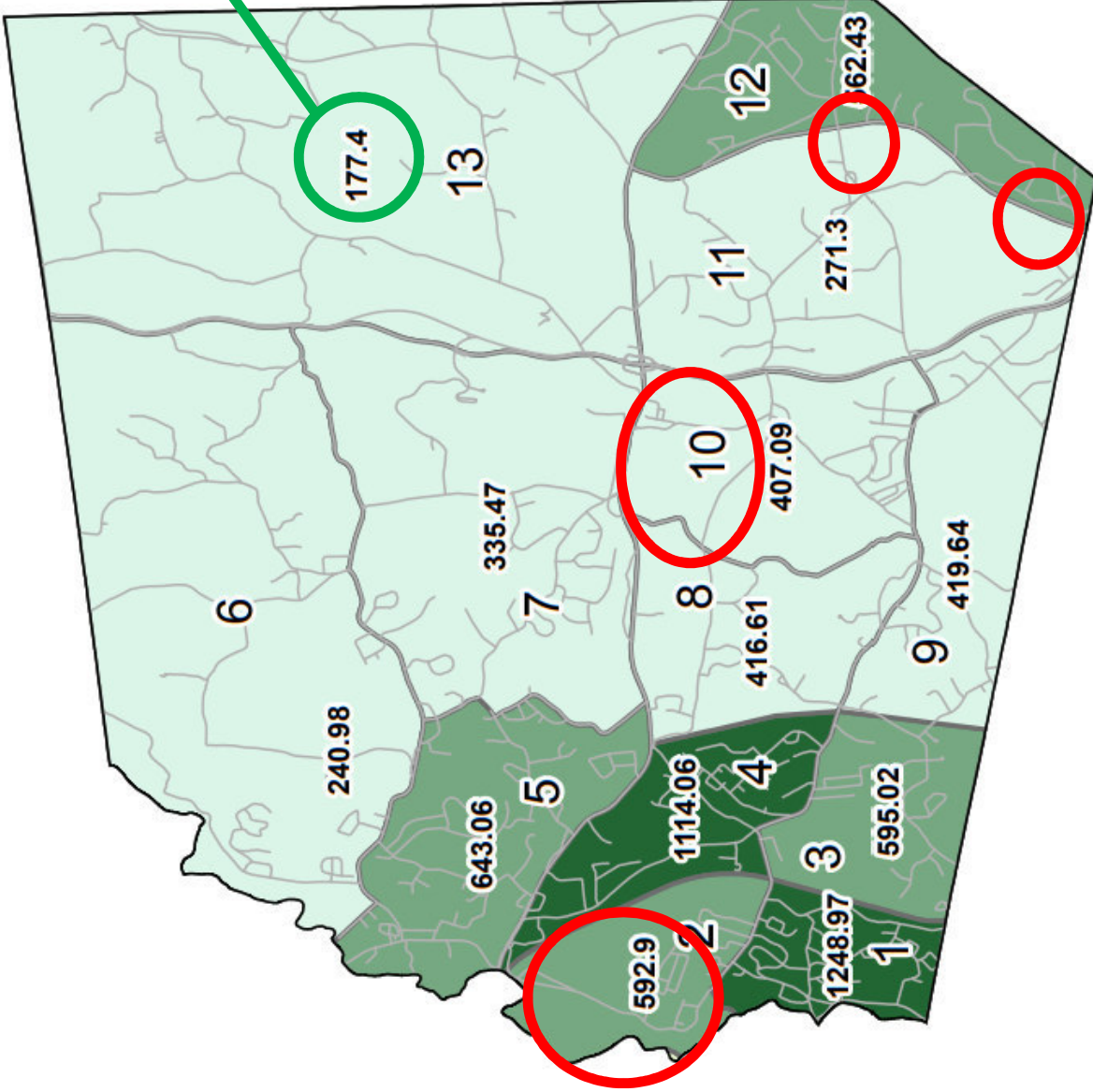
\$3,561,143.40

It provides for the full salary of **9** firefighters for **3** years

Staffing for Fire and Emergency Response
(SAFER) Grant Program

\$3,561,143.40

WHY is it needed?



Total Area:

1. 0.99 sq. mi
2. 1.40 sq. mi
3. 1.40 sq. mi
4. 1.55 sq. mi
5. 2.31 sq. mi
6. 6.79 sq. mi
7. 4.51 sq. mi
8. 1.85 sq. mi
9. 2.25 sq. mi
10. 2.21 sq. mi
11. 3.81 sq. mi
12. 2.10 sq. mi
13. 9.15 sq. mi

Urban

Suburban

Significant development is planned for the area

Based on the 2010 U.S. Census

Future development in the town

- Reiger development, Town Center
 - 650 single family
 - Townhomes and apartments
 - Large commercial buildings, 7 buildings with residential on second level.
- Hudson River Housing
 - 2 – 3 story buildings with 84 units
- Route 82 – Between the Taconic State Parkway and Emmons Rd
 - Over 55 units, residential and commercial
- Cornell farm
 - Residential, numerous, east side Titusville Road
 - Commercial and restaurant, farmers market, grow houses, livestock on the west side.
- Route 82/Noxon road
 - 2 large rental residential.
- Stewarts – Intersection of Route 82/55
- Reiger development on Daly Road, min 150 residential units at Titusville
- Maghee and 376 over 100 units of >55 and older.
- Sleight Plass, already in progress
- Lagrange Farms at Overlook, Overlook Road

NFPA

what is it?

- Why did we get the Grant?
- Why 9 people?

NFPA

what is it?

- National Fire Protection Association
- National Standards
 - Fire Apparatus
 - Personal protective equipment
 - Training standards
 - Water Supplies
 - Occupational Safety and Health
 - Incident Command
 - Occupational Medical Program (annual physicals)
 - Pre-incident planning

NFPA 2 Staffing Standards

NFPA 1710

- Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations, and Special Operations to the Public by Career Fire Departments

NFPA 1720

- Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations, and Special Operations to the Public by Volunteer and Combination Fire Departments

Can a FD Be Sued for Not Meeting NFPA Standards?

- Yes. In fact, lawsuits arising out of firefighter LODDs and injuries reference NFPA standards on a regular basis
- Most competent attorneys today seek to use industry standards as evidence of the applicable standard of care regardless of the type of industry
- When it comes to the fire service, NFPA standards are the definitive standards that knowledgeable attorneys will default to

<https://www.lexipol.com/resources/blog/can-a-fire-department-be-sued-for-not-meeting-nfpa-standards>

Table 4.3.2 Staffing and Response Time

Demand Zone ^a	Demographics	Minimum Staff to Respond ^b	Response Time (minutes) ^c	Meets Objective (%)
Urban area	>1000 people/mi ² (2.6 km ²)	15	9	90
Suburban area	500–1000 people/mi ² (2.6 km ²)	10	10	80
Rural area	<500 people/mi ² (2.6 km ²)	6	14	80
Remote area	Travel distance ≥ 8 mi (12.87 km)	4	Directly dependent on travel distance	90
Special risks	Determined by AHJ	Determined by AHJ based on risk	Determined by AHJ	90

^aA jurisdiction can have more than one demand zone.

^bMinimum staffing includes members responding from the AHJ's department and automatic aid

^cResponse time begins upon completion of the dispatch notification and ends at the time interval shown in the table.

△ Table 4.3.2 Staffing and Response Time

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We are a mix of Rural and Suburban with 2 Urban areas

*****major development planned that will change this*****

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We unable to meet staffing criteria for Urban or Suburban

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EVEN WITH MUTUAL AID

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We are unable to meet staffing criteria for Rural if it is the 2nd call in the district

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We are unable to meet staffing criteria for Rural if it is the 2nd call in the district

EVEN WITH MUTUAL AID

The average time for mutual aid to arrive is 15 to 20 minutes

from their dispatch times

Why are we unable to meet staffing criteria
per NFPA 1720?

Why are we unable to meet staffing criteria per NFPA 1720?

Station 1

- We have **0** volunteer interior qualified firefighters
- We have **0*** volunteer qualified fire apparatus drivers

Station 2

- We have **2*** volunteer interior qualified firefighters
- We have **0** volunteer qualified fire apparatus drivers

Station 3

- We have **2*** volunteer interior qualified firefighters
- We have **1*** volunteer qualified fire apparatus drivers

Why are we unable to meet staffing criteria
per NFPA 1720?

Station 1

When an EMS call is being handled by the career staff the fire
apparatus is left unstaffed.

When a fire call is being answered by the career staff the ambulance is
left unstaffed

Why are we unable to meet staffing criteria per NFPA 1720?

- 6 on duty
- EMS requirement (paramedic)
- Pump operator
- 2-in, 2-out

80 % of the time we are able to put 6 personnel on the scene of a call in our Rural areas. Combine this with Mutual Aid and we technically meet NFPA 1720 for the Rural areas.

However, this leaves at least 3 apparatus on the side of the road without operators and only 1000 gallons of water on the 1st due engine and no hydrants

Why are we unable to meet staffing criteria per NFPA 1720?

- 6 on duty
 - EMS requirement (paramedic)
 - Pump operator
 - 2-in, ~~2-out~~

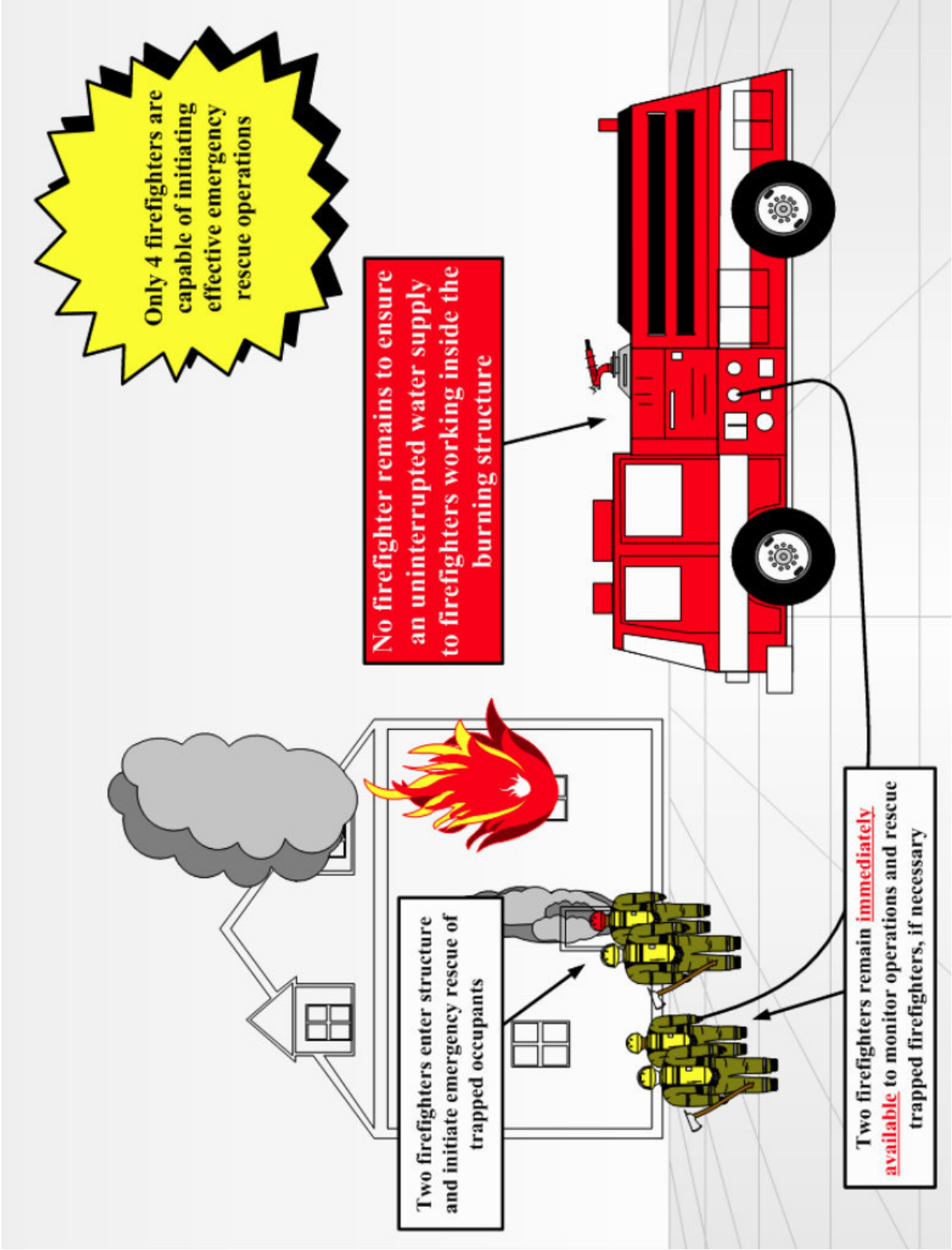
A previous call in the district immediately removes at least 2 personnel from this equation

20%

Why are we unable to meet staffing criteria per NFPA 1720?

- 6 on duty
 - Pump operator
 - 2-in, 2-out

~~80% of the time we are able to put 6 personnel on the scene of a call in our Rural areas. Combine this with Mutual Aid and we technically meet NFPA 1720~~



Only 4 firefighters are capable of initiating effective emergency rescue operations

No firefighter remains to ensure an uninterrupted water supply to firefighters working inside the burning structure

Two firefighters enter structure and initiate emergency rescue of trapped occupants

Two firefighters remain immediately available to monitor operations and rescue trapped firefighters, if necessary

Why are we unable to meet staffing criteria
per NFPA 1720?

Structure fires are not our only concern

1 - Fire	73
2 - Overpressure Rupture, Explosion, Overheat	5
4 - Hazardous Condition	43
5 - Service Call	51
6 - Good Intent Call	69
7 - False Alarm & False Call	238
8 - Severe Weather & National Disaster	
9 - Special Incident Type	1
EMS Calls	
3 - EMS Call (311, 321, 321A, 320)	1568
3 - MVA (322, 323, 324, 352)	199
3 - EMS Stand by or Rescue Type Calls (300, 360, 381)	6

Why are we unable to meet staffing criteria per NFPA 1720?

Auto accidents

- 2 ambulances
- Rescue (driver alone)
- Quick Response Vehicle (driver alone)

- Traffic control (scene safety)
- Extrication
- Patient care – how many patients?
 - 2 patients means 4 personnel are out of service for at least an hour leaving 2 personnel to cover the entire 40 sq mile district.
- Vehicle fire?
 - Treat patients or put out a fire? What if both need to be done simultaneously?

- MVAs should have an engine on the assignment

Why are we unable to meet staffing criteria
per NFPA 1720?

Multiple EMS calls

- 2 ambulances

At most, 2 people are left to another call in the entire district

Structure fire on Sunny Knoll Approx. 6:30 pm on a Tuesday

Station 1 was out on an EMS call

Reported Structure Fire
2nd alarm called by the 1st arriving officer

It took over 15 minutes for mutual aid to arrive even though they responded quickly

Interior operations were delayed until enough qualified personnel were on the scene.

What if the occupants were not out of the house?

4 personnel responded
Is this adequate?

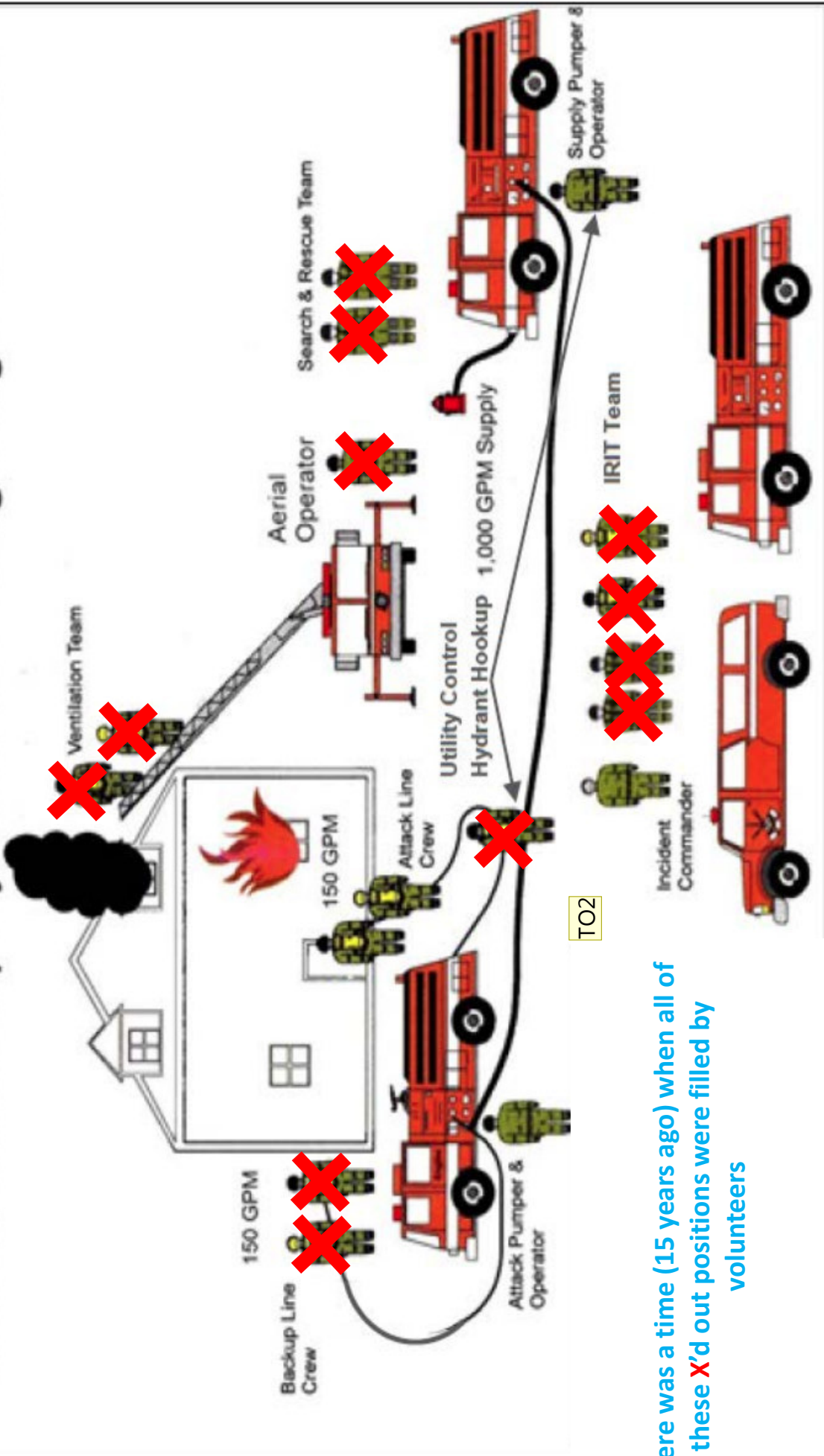
This past Sunday

- We were dispatched for a propane tank that exploded, a person with burns, possible fire, small tank for grill, outside, side of house
 - Station 1 career staff we out on a previous EMS call
 - Station 2 responded
 - Ambulance with 2
 - Engine with 1
 - Tanker with 1

4 personnel responded to a possible structure fire and a burn victim

Is this adequate?

Initial Alarm Deployment of Firefighting Personnel



There was a time (15 years ago) when all of these **X'd** out positions were filled by volunteers

Slide 74

TO2 Tim O'Connor, 9/21/2021

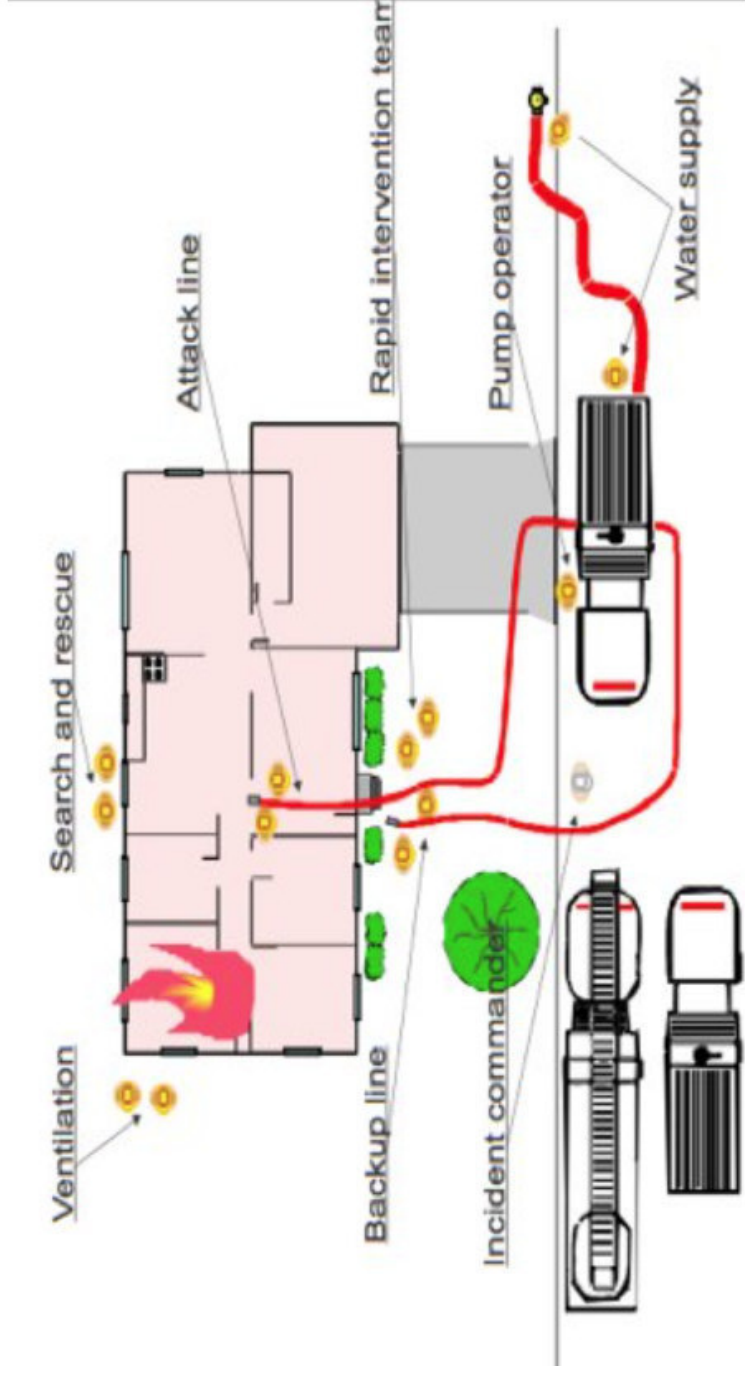
There are 13 positions shown
The Incident Commander does not count

Basic 1-room residential fire

8 personnel are not enough

Volunteers are still needed

Mutual Aid is still needed



Monday morning

- 6 overlapping EMS calls in the district
- Beautiful sunny morning
 - Normal day
 - 3 ambulances operating
- 08:08 Person fell with facial injury
 - On scene in 7 minutes from time of dispatch
 - Transported to Vassar with paramedic treating

Monday morning

- 6 overlapping EMS calls in the district
 - Beautiful sunny morning
 - Normal day
 - 3 ambulances operating
- 10:19 Person with left sided (arm and leg) numbness
 - On scene in less than 6 minutes from time of dispatch
 - Transported to Mid-Hudson Regional

Monday morning

- 6 overlapping EMS calls in the district
 - Beautiful sunny morning
 - Normal day
 - 3 ambulances operating
- 10:33 Person with Bradycardia (abnormally slow heart rate)
 - 47-72 was returning VBMC from the 1st call and responded
 - On scene in 8 minutes from time of dispatch
 - Transported to VBMC with paramedic treating

Monday morning

- 6 overlapping EMS calls in the district
 - Beautiful sunny morning
 - Normal day
 - 3 ambulances operating
- 11:10 Person allergic reaction to bug bites
 - 47-73 was returning from MHRH from the 2nd call and responded
 - 47-73 on scene in 5 minutes from time of dispatch
 - Transported to MHRH

Monday morning

- 6 overlapping EMS calls in the district
 - Beautiful sunny morning
 - Normal day
 - 3 ambulances operating
- 11:16 Person with abdominal pains
 - 3rd ambulance now staffed
 - 47-71 on scene in 6 minutes from time of dispatch
 - Transported to VBMC with paramedic treating

Monday morning

- 6 overlapping EMS calls in the district
 - Beautiful sunny morning
 - Normal day
 - 3 ambulances operating
- 11:32 Person with weakness
 - 47-72 responded from VBMC
 - On scene in 10 minutes from time of dispatch
 - Transported to VBMC with paramedic treating

Monday morning

- 6 overlapping EMS calls in the district
 - Beautiful sunny morning
 - Normal day
 - 3 ambulances operating
- While all of the above calls are going on there is **0** fire protection in the district
 - No personnel are left to staff fire apparatus
 - All personnel are operating in the Station 2/3 area
 - No response from volunteer personnel

Is this adequate?

Friday Night – Arlington HS

- 2 extra personnel were on duty for the football game standby
- We were able to handle this incident because in the end there were only a few victims and only one was critical
 - We threw every resource we had at saving a young man's life
- The initial scene was not safe for our personnel
- If there were multiple critical victims where were the other resources coming from?
 - Travel time even if they were available immediately?

Friday Night – Arlington HS

5 volunteers responded

2 EMTs responded to Station 1

1 driver (small vehicles)

1 EMT responded to the scene

1 volunteer responded to Station 2

\$3,561,143.40

The grant allows us to catch up from years of **Doing Nothing**

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We now have a proven format for applying for grants

This is the 2nd FEMA grant we have received

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The grant allows us to catch up from years of **Doing Nothing**

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This is the 2nd FEMA grant we have received

\$86,305.92 in COVID reimbursement last March

\$3,561,143.40

The grant allows us to catch up from years of **Doing Nothing**

We now have a proven format for applying for grants

We need to apply for future grants

SCBA

Radios

PPE

Apparatus

Training

<u>Tax Levy Increase</u>	<u>Tax Levy</u>	<u>Additional Amount</u>	<u>Tax on \$350k Home</u>	<u>% Increase</u>
0%	8,037,641	0	1,242.00	
0.5%	8,077,829	40,188	1,236.16	-0.47%
1%	8,118,017	80,376	1,242.37	0.03%
2%	8,198,394	160,753	1,254.79	1.03%
2.97%	8,276,279	238,638	1,266.84	2.00%
3%	8,278,770	241,129	1,267.21	2.03%
4%	8,359,147	321,506	1,279.63	3.03%
5%	8,439,523	401,882	1,292.05	4.03%
6%	8,519,899	482,258	1,304.47	5.03%
6.5%	8,560,088	522,447	1,310.68	5.53%
7%	8,600,276	562,635	1,316.89	6.03%

Is adding additional personnel to Station 1 to more adequately staff equipment there worth an additional \$24.00 per year for an average household?