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**MINUTES**  
**BOARD OF FIRE COMMISSIONERS**  
**Regular Meeting – Tuesday, April 27<sup>th</sup>, 2021**

ATTENDEES: Chairman Marc Komorsky (*absent*)                      Commissioner George Burns  
Commissioner Richard Sassi                                      Commissioner Anthony Pignataro  
Commissioner Stephen Piehler                                    Chief Tim O'Connor  
EMS Admin Michael Benenati (*via Zoom*)                      Treasurer Mark Pozniak (*via Zoom*)  
Secretary Bria Le

At 6:07 pm, Commissioner Anthony Pignataro, acting as chairman, called meeting of the LaGrange Board of Fire Commissioner to order for Tuesday, April 27<sup>th</sup>, 2021, and led the Pledge of Allegiance.

**MINUTES:** 3/30/21 Special Meeting & 4/13/21 Regular Meeting

Upon a MOTION made by Commissioner Burns and SECONDED by Commissioner Piehler, the Board RESOLVED to accept the minutes from the 3/30/21 Special Meeting. Burns – Aye, Piehler – Aye, Sassi – Aye, Pignataro – Aye. **Motion Carried.**

Short discussion followed regarding the approval of the 4/13/21 meeting minutes and Pignataro noted that they were tabled until the Board could review them.

**CORRESPONDENCE**

- Check – Cinnamon Tree Children’s Center & Cinnamon Tree of East Fishkill for CPR training - \$200 & \$400.
- Check – NYS Dept. of Health for EMT-B recertification reimbursement - \$300.  
Upon a MOTION made by Piehler and SECONDED by Burns, the Board RESOLVED to put the checks into the General Fund. Burns – Aye, Piehler – Aye, Sassi – Aye, Pignataro – Aye. **Motion Carried.**

**ROOM USE REQUESTS:** (*none*)

**REPORTS:** (*by officers present*)

• **Treasurer –**

Treasurer Mark Pozniak noted that the bank statement for the month ending March 31<sup>st</sup> have been reconciled and the Board has been provided with the financial statements through March 31<sup>st</sup> (attached). He said that later in the week he plans to make the reserve transfer from the General Fund into the Building and Apparatus Reserve accounts as indicated in the budget.

Next Pozniak reported that there has been a change in New York State accounting practices and the Trust & Agency fund is no more. He said that the District only uses its Trust & Agency account for one purpose – the transfer of the 2% monies – so he recommended closing the account and using the General Fund account for that transfer.

Pozniak said he had one item for Executive Session of a contractual nature. Short discussion followed regarding the last year’s operating account balance compared to the current year.

BoFC Regular Meeting 4/27/21

Please note that this meeting was conducted in person at 504 Freedom Plains Road in Poughkeepsie, NY AND open for public viewing and/or listening via the video conferencing platform Zoom, as per NYS Executive Order #202.1 (Continuing Temporary Suspension and Modification of Laws Related to the Disaster Emergency).



## LAGRANGE FIRE DISTRICT

504 Freedom Plains Rd • Poughkeepsie, NY 12603



- **Chief –**

TRAINING: Fire Chief Tim O'Connor reported that the National Fire Academy is kicking up its program again and the New York State weekend is coming up in August. He said that there are some other classes also coming up and he is interested in a Command and Control of Incident Operations in October. He noted that the courses and room & board are free with the only expenses being the transportation and meals. He said he would bring forward the requests to attend classes as they come but now he requested authorization for himself to attend the Command and Control class in October in Emmitsburg, MD. Next O'Connor said that last year's FDIC conference in Indianapolis was canceled due to COVID and the Board had approved up to four people attending. He said that this year's conference is being held in August so he would like to send those four people. Discussion followed regarding the costs and the benefits of the training offered at the conference.

Upon a MOTION made by Piehler and SECONDED by Commissioner Sassi, the Board approved to send the Chief to the Command & Control class in October and attendance to the FDIC conference in Indianapolis, August 2<sup>nd</sup> – 7<sup>th</sup>, for four individuals with airfare at approximately \$1200, and hotel approx. \$400 plus meals and transportation. Burns – Aye, Piehler – Aye, Sassi – Aye, Pignataro – Aye. **Motion Carried.**

VEHICLES: Chief O'Connor relayed some of the repair items that Lt. Champion has been addressing. He noted that in the past week all of ladders, pumps, and hoses were tested and the testing company, Waterway, recommended a few items that need replacing. Short discussion followed regarding the port-a-tanks.

O'Connor said that 47-73 underwent a DOT inspection to see if it was worth hanging on to once the new 47-73 is completed. He pointed out a couple of small issues, but recommended keeping it for at least of couple of years.

Next the Chief said there were a couple of fitting on the engines that needed to be greased and pointed out these were part of the little things that (Jeff) Frazier used to do. He reported a couple of other repair items that have been fixed.

MINOR ACCIDENT: Chief O'Connor informed the Board that there was a minor accident on Friday night and there is a pretty big scratch on the officer side rear of 47-12. Short discussion followed regarding the incident.

EQUIPMENT: The Chief said that eight sets of PPE are due for replacement with each set costing just over \$3000 for a total of about \$25,000. He requested approval from the Board to move forward with the purchase and noted that the turnout gear has to be replaced every 10 years.

Upon a MOTION made by Commissioner Piehler and SECONDED by Burns, the Board RESOLVED to approve the purchase of eight sets of turnout gear for \$25,000. Burns – Aye, Piehler – Aye, Sassi – Aye, Pignataro – Aye. **Motion Carried.**

PERSONNEL: O'Connor brought up the lack of the volunteer membership and the current growth of the town. Lengthy discussion followed regarding recruiting and retaining volunteers and issues with the county EMS system.

SAFETY: Chief O'Connor said that at the last meeting the Board discussed a notice regarding risk management and workers' comp and he noted that a meeting was held last week with Fleury Risk Management regarding the Safety & Loss Prevention. O'Connor said that the recommendations from that meeting included creating a workplace safety program, establishing a safety committee, and

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improving on accident/injury investigations. Discussion followed regarding workplace safety and formalizing current safety practices.

POLICIES: The Chief asked if the Board had a chance to look at the lactation policy he sent and requested for the Board to approve it.

Upon a MOTION made by Sassi and SECONDED by Burns, the Board RESOLVED to approve the draft lactation policy as provided on 4/22/21 by Chief O'Connor and Mike Hekle (policy attached). Burns – Aye, Piehler – Aye, Sassi – Aye, Pignataro – Aye. **Motion Carried.**

Next O'Connor said he has an Accountability Policy that is not quite ready but he hopes to have it for the next meeting.

TOWN: Chief O'Connor said that he previously brought up the new development going on in the Town of LaGrange and noted that he would like the Board to consider bringing someone in to look at what is going on in the town and the District's infrastructure to see if it is sufficient to meet the needs of the future. Short discussion followed about working with the town and planning for the future.

EXECUTIVE SESSION: The Chief said he has five personnel item and one contractual item for Executive Session.

- **EMS Administrator –**

AMBULANCE: EMS Administrator Michael Benenati gave an update on the ambulance remount. He said he made an inspection trip on April 20<sup>th</sup> and is expecting to take delivery in about ten days or so. He requested for the Board to approve the invoice and Pozniak confirmed that it would be paid through the Apparatus Reserve account.

Upon a MOTION made by Burns and SECONDED by Piehler, the Board RESOLVED to pay \$190,569.88 for the work performed on 47-73 at VCI, payable only upon successful delivery, inspection and acceptance the vehicle. Burns – Aye, Piehler – Aye, Sassi – Aye, Pignataro – Aye. **Motion Carried.**

Next Benenati brought up whether to keep the International (current 47-73) as an in-service vehicle. He estimated that it would cost \$8000 – \$10,000 to keep it in service as a certified vehicle and requested the Board's support in keeping that vehicle in service. He reviewed the equipment that would be needed and short discussion followed.

Upon a MOTION made by Burns and SECONDED by Piehler, the Board RESOLVED to keep the 2008 International in service and spend between \$8000 and \$10,000 to stock it to the bare NYS minimums as a fourth ambulance. Burns – Aye, Piehler – Aye, Sassi – Aye, Pignataro – Aye. **Motion Carried.**

Further discussion followed in regards to putting the new ambulance in service.

CME PROGRAM: Benenati reported that he has been doing a lot of work in the CME program and classes. He noted that his is waiting on the attorney for the draft CIC agreement and hopes that it is ready by the next meeting.

- **Department –** *(no report)*

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- **Union** – (no report)

**OLD BUSINESS:**

- **Repairs and Repair Requests** – O'Connor said he is going to start looking at the asbestos again at Station 1 so other work can move forward. He presented an updated estimate for the Station 2 Lieutenant offices A/C replacement and noted the cost has gone up about \$4000 since the fall and the prices are only good for 10 days and that the material costs are continually going up. He said that he repairs cannot be delayed for another summer. Short discussion followed regarding additional estimates.

Upon a MOTION made by Sassi and SECONDED by Burns, the Board RESOLVED to accept the proposal from Redemption for \$17,000 for the repairs to the Station 2 A/C, with the understanding that the staff attempted to get three estimates but only received two. Burns – Aye, Piehler – Aye, Sassi – Aye, Pignataro – Aye. **Motion Carried.**

O'Connor said that the Station 2 roof still needs to be addressed and the bathrooms at Station 2 still need to be done also. He said he is working on an office for the Captain's position as the current lieutenant's offices which are shared and not a good working environment. He said he is looking to add partition walls to create a 9 x 15 room on the side of the meeting room for an office. He said that corner of the room is not being used. Discussion followed regarding the meeting room space and the upstairs space.

Next the Chief reported that the mold work at Station 3 has been completed but the gutters and soffits still need to be repaired. Short discussion followed regarding the cabinets at Station 3. O'Connor then brought up what to do with 47-68 as the vehicle is never used. Discussion followed regarding using it for the Fire Police. Tabled for further discussion.

- **Website** - FF/Paramedic Nate Herring-Trott shared video footage of a recent car fire that the firefighters put out during a call. The Chief noted that this was the first of about six simultaneous calls to the District during that time. Herring-Trott then informed the Board that the new website has gone live and walked everyone through it. He said that it was still a little buggy but he was working out some of the issues.

**MINUTES:** (cont.)

4/13/21 Regular Meeting

Upon a MOTION made by Sassi and SECONDED by Burns, the Board RESOLVED to accept the minutes from the Board of Fire Commissioners' meeting from Tuesday, April 13<sup>th</sup>, 2021, as written. Burns – Aye, Piehler – Abstain, Sassi – Aye, Pignataro – Aye. **Motion Carried.**

Sassi asked if the Board wanted to continue the weekly deep cleaning at the Station since the COVID numbers are down. The Chief recommended that it be discussed at an upcoming IMT meeting. Short discussion followed.

**NEW BUSINESS:**

- LOSAP – Pignataro said that the Board each had a copy for their review.

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Upon a MOTION made by Burns and SECONDED by Piehler, the Board RESOLVED to accept the LOSAP spreadsheet (attached) as presented so that it can be part of the record. Burns – Aye, Piehler – Abstain, Sassi – Aye, Pignataro – Aye. **Motion Carried.**

Short discussion followed regarding notification to the members not meeting their requirements.

- Station 2 Sinkhole Repair – Pignataro said that the Board had two estimates for the repair (both attached), one from Briggs Paving for \$2800 and one from BPM for \$4363.55. Discussion followed regarding the items covered in each estimate. Tabled until next meeting.
- Toughbook Extended Warranty – Pignataro read the quote to purchase the extended warranty for the Panasonic Toughbooks. Discussion followed regarding the use of the Toughbooks and how long they will be used.

Upon a MOTION made by Burns and SECONDED by Piehler, the Board RESOLVED to extend the warranty for years 4 and 5 for the Panasonic Toughbooks through the quote from Telrepc for \$680/per unit for six units for the serial numbers specifically listed on the quote for a total of \$4080. Burns – Aye, Piehler – Abstain, Sassi – Aye, Pignataro – Aye. **Motion Carried.**

- District Computers – Chief O'Connor said that replacing the District's desktops and laptops has been brought up before so everything can be upgraded to Windows 10. Lengthy discussion followed regarding the operating system on the current computers and the numbers of upgrades needed. Tabled until the next meeting.

### **ABSTRACT:** \$245,388.37

Upon a MOTION made by Burns and SECONDED by Sassi, the Board RESOLVED to pay the bills as per the abstract in the amount of \$245,388.37. Burns – Aye, Piehler – Aye, Sassi – Aye, Pignataro – Aye. **Motion Carried.**

Pignataro then requested a motion to accept the bank statements.

Upon a MOTION made by Burns and SECONDED by Piehler, the Board RESOLVED to accept the bank account statements as of 3/31/21, as presented to and signed by the Board of Fire Commissioners, for the General Fund (Personnel Services), Trust & Agency checking, General Fund checking, General Fund money market, Apparatus reserve, and the Land & Building Reserve accounts. Burns – Aye, Piehler – Aye, Sassi – Aye, Pignataro – Aye. **Motion Carried.**

### **PUBLIC COMMENTS:** *(none)*

### **EXECUTIVE SESSION:**

At 8:10 pm, upon a MOTION made by Sassi and SECONDED by Piehler, the Board RESOLVED to go into Executive Session to discuss one item from Mr. Ryan, one from Mark Pozniak, five personnel items from Chief O'Connor, and one contractual item from Chief O'Connor. Burns – Aye, Piehler – Aye, Sassi – Aye, Pignataro – Aye. **Motion Carried.**

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# LAGRANGE FIRE DISTRICT

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## **OPEN SESSION & ADJOURNMENT:**

At 9:26 pm, the Board resumed Open Session.

Upon a MOTION made by Burns and SECONDED by Piehler, the Board RESOLVED to close the meeting. Burns – Aye, Piehler – Aye, Sassi – Aye, Pignataro – Aye. **Motion Carried.**

Respectfully submitted,

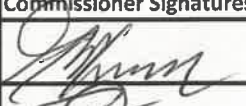

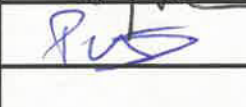

Bria Le – District Secretary

***Approved by the Board of Fire Commissioners on 5/11/21***

BoFC Regular Meeting 4/27/21

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VENDOR	Amount Due	PO #	Due Date	4/27/2021
ADP ✓	\$ 867.50	10420		Payroll fees - Feb - Mar 2021
Adams Power Equipment ✓	\$ 887.97	10425		Stihl Chainsaws
All Hands Fire Equipment ✓	\$ 249.80	10387		Spill Containment
Ameritas ✓	\$ 6,313.64	10423		Dental Insurance - May 2021
BJ's Wholesale Club ✓	\$ 55.00	10426		Annual Membership for purchase of rehab supplies
Bottini Fuel ✓	\$ 439.42	10424		Diesel Fuel Delivery
Central Hudson ✓	\$ 30.11	10427		Sta. 3 Electric for light pole
Cryo Weld ✓	\$ 65.00	10428		Q/D adapter set
ESO Solutions ✓	\$ 5,935.14	10441		E-PCR web & mobile suite
FleetPride ✓	\$ 1,901.66	10429		Repairs to 47-73
Haight Fire Equipment Supply ✓	\$ 140.00	10430		Gear bags for new hires
Hopewell Fire Apparatus ✓	\$ 14,179.26	10418		Repairs to 47-32
Hopewell Fire Apparatus ✓	\$ 719.70	10417		Repairs to air horn 47-13
KoscoHeritage ✓	\$ 362.42	10431		Fuel Oil Deliveries - Stas 1 & 3
Magna5 ✓	\$ 451.22	10432		Sta 2 & 3 local & long distance services
Mass Mutual ✓	\$ 898.50	10440		Career Staff Individual Life Insurance Policy
Medical Warehouse ✓	\$ 795.70			Medical Supplies
Medical Warehouse ✓	\$ 258.05			Medical Supplies
Medical Warehouse ✓	\$ 1,078.17			Medical supplies
Municipal Emergency Services (MES) ✓	\$ 65.00	5174		Parade gloves
Municipal Emergency Services (MES) ✓	\$ 2,335.20	10433		Service of rescue tools
Municipal Emergency Services (MES) ✓	\$ 64.00	10434		Service of additional rescue tool
Municipal Emergency Services (MES) ✓	\$ 225.00	10435		Preventative Maintenance for compressor
Optimum ✓	\$ 162.41	10436		Internet Service for Station 2
Precision Automotive ✓	\$ 797.97	5165		47-1 rear brakes & inspection
Pyramid Films Corp ✓	\$ 345.00	10421		CPR certification cards
Ramco Engineering ✓	\$ 46.88	10422		Snap-on skirt
Relyco ✓	\$ 367.69	10379		2 part carbonless paper & glue
Ruge's Chevrolet ✓	\$ 562.28	10444		Brake repairs for 47-89
ServPro ✓	\$ 825.28	10442		Disinfecting services for Stations 1 & 2
Staples ✓	\$ 684.49	10437		Offices supplies
Stryker Sales Corp. ✓	\$ 5,100.00	10415		Lifepak service agreement
VCI Emergency Vehicle Specialists ✓	\$ 190,569.88	9289		Ambulance Remount
Vetronix, Inc. ✓	\$ 637.49	10392		Alert receiver
Verizon Fios ✓	\$ 159.99	10439		Station 2 internet service
Verizon Wireless ✓	\$ 28.08	10438		Lifepak modem lines
Waterway ✓	\$ 6,783.47	10443		Hose & ladder testing

<b>TOTAL SUBMITTED</b>	<b>\$ 245,388.37</b>	Date:	Commissioner Signatures:
<i>changes listed:</i>		4/27/21	
		4/27/21	
<b>TOTAL APPROVED</b>		4/27/21	
KEY:		4/27/21	
pre-paid			
Paid			

LaGrange Fire District  
Balance Sheet  
As of March 31, 2021

	Mar 31, 21	Mar 31, 20
<b>ASSETS</b>		
Current Assets		
Checking/Savings		
Fiduciary Accounts		
1045 · Trust & Agency Checking	1.00	1.00
Total Fiduciary Accounts	1.00	1.00
Operating Accounts		
1020 · General Fund Checking	456,683.28	808,655.49
1025 · General Fund MM	8,074,045.04	6,663,248.82
1026 · Accrued Benefits MM	249,747.35	249,511.96
Total Operating Accounts	8,780,475.67	7,721,416.27
Reserve Accounts		
1010 · Apparatus Reserve MM	227,997.27	227,782.38
1030 · Land & Building MM	745,012.49	743,952.22
Total Reserve Accounts	973,009.76	971,734.60
1040 · Payroll Clearing	-165.67	-1,852.13
Total Checking/Savings	9,753,320.76	8,691,299.74
Accounts Receivable		
1200 · Accounts Receivable	7,350.00	6,063.01
Total Accounts Receivable	7,350.00	6,063.01
Total Current Assets	9,760,670.76	8,697,362.75
<b>TOTAL ASSETS</b>	<b>9,760,670.76</b>	<b>8,697,362.75</b>
<b>LIABILITIES &amp; EQUITY</b>		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 · Accounts Payable	-902.50	-35.00
Total Accounts Payable	-902.50	-35.00
Other Current Liabilities		
2200 · Payroll-457(b)	130,438.41	0.00
2400 · Payroll Liabilities	0.00	-1,931.96
2500 · Payroll-IAF uni	621.68	433.04
2900 · Payroll-NYS Retirement	5,717.76	264.26
Total Other Current Liabilities	136,777.85	-1,234.66
Total Current Liabilities	135,875.35	-1,269.66
Total Liabilities	135,875.35	-1,269.66
Equity		
2949 · Non-spendable Fund Balance	366,097.38	366,097.38
2950 · Retained Earnings	382,623.24	-199,431.60
2951 · Restricted Fund Balance	2,237,302.53	2,237,302.53

LaGrange Fire District  
Balance Sheet  
As of March 31, 2021

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	Mar 31, 21	Mar 31, 20
2954 · Misc Income	5.67	5.67
Net Income	6,638,766.59	6,294,658.43
Total Equity	9,624,795.41	8,698,632.41
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>9,760,670.76</u></b>	<b><u>8,697,362.75</u></b>

LaGrange Fire District  
 Profit & Loss Budget vs. Actual

January through March 2021

	Jan - Mar 21	Budget	% of Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
1001 · Real Property Taxes	8,037,641.00	8,037,641.00	100.0%
2401 · Interest and Earnings			
3222 · Int - Apparatus Reserve	18.43		
3226 · Int - General Fund MM	982.45		
3228 · Int - Land & Build Reserve	120.42		
3230 · Int - Accrued Benefits Reserve	20.18		
2401 · Interest and Earnings - Other	0.00	35,000.00	0.0%
<b>Total 2401 · Interest and Earnings</b>	<b>1,141.48</b>	<b>35,000.00</b>	<b>3.3%</b>
2665 · Sale of Equipment	350.00		
2705 · Gifts and Donations	-24.99	1,000.00	-2.5%
2770 · Unclassified Income	312.00		
3200 · Investment Income			
3210 · Dividends - State Insurance Fd	75,636.46	80,000.00	94.5%
<b>Total 3200 · Investment Income</b>	<b>75,636.46</b>	<b>80,000.00</b>	<b>94.5%</b>
3500 · Reimbursement Income			
3514 · Reimbursement - Cablevision Exp	1,168.25		
3524 · Personal Services Reimbursement	0.00	5,000.00	0.0%
3500 · Reimbursement Income - Other	326.00	25,000.00	1.3%
<b>Total 3500 · Reimbursement Income</b>	<b>1,494.25</b>	<b>30,000.00</b>	<b>5.0%</b>
3528 · Reimb of Wages	51,773.51		
4389 · Federal Aid (Grant)	85,694.59		
<b>Total Income</b>	<b>8,254,018.30</b>	<b>8,183,641.00</b>	<b>100.9%</b>
<b>Gross Profit</b>	<b>8,254,018.30</b>	<b>8,183,641.00</b>	<b>100.9%</b>
<b>Expense</b>			
1 · Personal Services			
7310 · Personal Services	4,499.01		
7322 · Payroll			
7324 · GROSS			
7400 · OT Overtime Payroll	213,184.32		
7480 · Fire Fighter Base	655,146.74		
<b>Total 7324 · GROSS</b>	<b>868,331.06</b>		
7322 · Payroll - Other	82,519.28	3,674,813.00	2.2%
<b>Total 7322 · Payroll</b>	<b>950,850.34</b>	<b>3,674,813.00</b>	<b>25.9%</b>
<b>Total 1 · Personal Services</b>	<b>955,349.35</b>	<b>3,674,813.00</b>	<b>26.0%</b>
2 · Capital & Equipment			
7000 · Land & Building			
7010 · Equipment			
7012 · Personal Protective Gear	8,231.50		
7014 · PPE Maintenance and Repair	2,733.36		
7016 · Radios	0.00		
7010 · Equipment - Other	34,418.58	130,000.00	26.5%
<b>Total 7010 · Equipment</b>	<b>45,383.44</b>	<b>130,000.00</b>	<b>34.9%</b>
<b>Total 7000 · Land &amp; Building</b>	<b>45,383.44</b>	<b>130,000.00</b>	<b>34.9%</b>
7020 · Apparatus			
7021 · Ambulance	670.00		
<b>Total 7020 · Apparatus</b>	<b>670.00</b>		
7030 · Transfers to Reserves			
7031 · Land & Building Reserve	0.00	150,000.00	0.0%
7032 · Apparatus Reserve	0.00	400,000.00	0.0%
7030 · Transfers to Reserves - Other	0.00	7,500.00	0.0%
<b>Total 7030 · Transfers to Reserves</b>	<b>0.00</b>	<b>557,500.00</b>	<b>0.0%</b>
<b>Total 2 · Capital &amp; Equipment</b>	<b>46,053.44</b>	<b>687,500.00</b>	<b>6.7%</b>
3 · Contractual & Other Expenses			
5000 · Blanket Accident Ins.			
5100 · Insurance			
5140 · Blanket Accident/Health	2,450.00		
5100 · Insurance - Other	592.48		
<b>Total 5100 · Insurance</b>	<b>3,042.48</b>		
5000 · Blanket Accident Ins. - Other	0.00	100,000.00	0.0%
<b>Total 5000 · Blanket Accident Ins.</b>	<b>3,042.48</b>	<b>100,000.00</b>	<b>3.0%</b>
5500 · Contingency	0.00	100,000.00	0.0%
6000 · Buildings & Ground			
6020 · Fuel			
6022 · Fuel Oil-ST1	1,600.34		
6024 · Fuel Oil-ST3	687.29		
6020 · Fuel - Other	0.00	15,000.00	0.0%
<b>Total 6020 · Fuel</b>	<b>2,287.63</b>	<b>15,000.00</b>	<b>15.3%</b>
6030 · Electricity			
6031 · FH1 Electricity	1,804.54		
6032 · FH2 Electricity	6,101.50		
6033 · FH3 Electricity	1,814.10		
6034 · Mechanics Facility	25.12		
6036 · Trailer Electric	468.78		
6030 · Electricity - Other	1,296.42	50,000.00	2.6%
<b>Total 6030 · Electricity</b>	<b>11,510.46</b>	<b>50,000.00</b>	<b>23.0%</b>
6040 · R & S Buildings and Grounds			
6041 · Garbage Removal	4,405.15		
6045 · Exterminators	425.00		
6047 · Propane	254.55		
6048 · Water-coolers	238.50		
6051 · Town of Lagrange water	72.60		

LaGrange Fire District  
Profit & Loss Budget vs. Actual

January through March 2021

	Jan - Mar 21	Budget	% of Budget
6054 · Station 1	4,275.00		
6055 · Station 2	5,088.98		
6056 · Station 3	1,797.90		
6040 · R & S Buildings and Grounds - Other	44,199.83	130,000.00	34.0%
<b>Total 6040 · R &amp; S Buildings and Grounds</b>	<b>60,757.51</b>	<b>130,000.00</b>	<b>46.7%</b>
6000 · Buildings & Ground - Other	8,222.32		
<b>Total 6000 · Buildings &amp; Ground</b>	<b>82,777.92</b>	<b>195,000.00</b>	<b>42.5%</b>
6010 · Travel and Training			
6012 · Mileage, Tolls	50.00		
6015 · EMS cert and recert	700.00		
6010 · Travel and Training - Other	6,481.79	25,000.00	25.9%
<b>Total 6010 · Travel and Training</b>	<b>7,231.79</b>	<b>25,000.00</b>	<b>28.9%</b>
6100 · R & S Apparatus			
6105 · 47-11	5,324.11		
6106 · 47-12	102.71		
6110 · 47-32	861.40		
6111 · 47-55	1,752.29		
6115 · 47-71	1,050.00		
6116 · 47-72	76.94		
6117 · 47-88	7.06		
6120 · 47-73	24.38		
6150 · Shop supplies	59.94		
6100 · R & S Apparatus - Other	2,182.77	160,000.00	1.4%
<b>Total 6100 · R &amp; S Apparatus</b>	<b>11,441.60</b>	<b>160,000.00</b>	<b>7.2%</b>
6200 · R & S Equipment			
6202 · Radio Repairs	480.00		
6200 · R & S Equipment - Other	1,520.00	20,000.00	7.6%
<b>Total 6200 · R &amp; S Equipment</b>	<b>2,000.00</b>	<b>20,000.00</b>	<b>10.0%</b>
6220 · Gas, Diesel, Oil			
6222 · Unleaded gas	928.36		
6220 · Gas, Diesel, Oil - Other	3,694.68	35,000.00	10.6%
<b>Total 6220 · Gas, Diesel, Oil</b>	<b>4,623.04</b>	<b>35,000.00</b>	<b>13.2%</b>
6250 · Telephone			
6252 · Cell Phone	2,270.69		
6256 · Internet Service	1,595.46		
6258 · telephone FH1	340.31		
6250 · Telephone - Other	1,494.28	21,000.00	7.1%
<b>Total 6250 · Telephone</b>	<b>5,700.74</b>	<b>21,000.00</b>	<b>27.1%</b>
6330 · Office Supplies, Postage	1,413.93	15,000.00	9.4%
6350 · Association Dues	315.00	3,000.00	10.5%
6360 · Uniforms, Badges	6,573.43	15,000.00	43.8%
6380 · Awards	912.00	500.00	182.4%
6400 · Public Events			
6402 · Fire Prevention	21.96		
6400 · Public Events - Other	338.72	12,000.00	2.8%
<b>Total 6400 · Public Events</b>	<b>360.68</b>	<b>12,000.00</b>	<b>3.0%</b>
6420 · Publications of Notice	205.07	750.00	27.3%
6430 · Maint Fire Alarm Systems	0.00	1,500.00	0.0%
6500 · Professional Services			
6510 · ADP Payroll Fees	3,222.52	10,750.00	30.0%
6511 · Legal	39,895.96	73,000.00	54.7%
6512 · Audit	0.00	16,000.00	0.0%
<b>Total 6500 · Professional Services</b>	<b>43,118.48</b>	<b>99,750.00</b>	<b>43.2%</b>
6520 · IT Services	5,091.00	35,000.00	14.5%
6540 · Physical exams	4,151.70	35,000.00	11.9%
6560 · Miscellaneous	869.04	4,500.00	19.3%
6600 · Expendable Supplies			
6602 · Expendable Medical Supplies	5,803.66		
6606 · Oxygen	265.50		
6600 · Expendable Supplies - Other	1,701.72	40,000.00	4.3%
<b>Total 6600 · Expendable Supplies</b>	<b>7,770.88</b>	<b>40,000.00</b>	<b>19.4%</b>
6610 · COVID-19 Expenses	5,167.05		
6700 · Service Charge	121.83	250.00	48.7%
6705 · Late Fees	39.00		
6999 · Uncategorized Expenses	0.00	2,500.00	0.0%
3 · Contractual & Other Expenses - Other	3,224.57		
<b>Total 3 · Contractual &amp; Other Expenses</b>	<b>196,151.23</b>	<b>920,750.00</b>	<b>21.3%</b>
4 · Benefits			
6270 · Life Ins. Career	930.25	14,000.00	6.6%
6280 · Life Insurance Volunteers	1,218.45	9,000.00	13.5%
7120 · Dental Ins Career	18,714.04	77,000.00	24.3%
7130 · Vision Ins. Career	4,143.92	12,000.00	34.5%
7140 · Hospitalization	309,880.00	1,150,000.00	26.9%
7210 · MTA	2,234.31	10,500.00	21.3%
7500 · State Retirement System	0.00	881,955.00	0.0%
7600 · Service Awards			
7610 · Service Award Program	8,816.00		
7600 · Service Awards - Other	0.00	65,000.00	0.0%
<b>Total 7600 · Service Awards</b>	<b>8,816.00</b>	<b>65,000.00</b>	<b>13.6%</b>
7700 · Social Security			
7718 · Social Security/Medicare	62,316.43		
7700 · Social Security - Other	0.00	281,123.00	0.0%
<b>Total 7700 · Social Security</b>	<b>62,316.43</b>	<b>281,123.00</b>	<b>22.2%</b>
7800 · Workers Comp/VFBL			
7810 · Workers Compensation	7,453.99		
7800 · Workers Comp/VFBL - Other	0.00	400,000.00	0.0%

LaGrange Fire District  
Profit & Loss Budget vs. Actual

January through March 2021

Accrual Basis

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	Jan - Mar 21	Budget	% of Budget
Total 7800 - Workers Comp/VFBL	7,453.99	400,000.00	1.9%
4 - Benefits - Other	1,990.30		
Total 4 - Benefits	417,697.69	2,900,578.00	14.4%
Total Expense	1,615,251.71	8,183,641.00	19.7%
Net Ordinary Income	6,638,766.59	0.00	100.0%
Net Income	<u>6,638,766.59</u>	<u>0.00</u>	<u>100.0%</u>

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**Briggs Paving, Inc.**  
 211 Van Wagner Rd  
 Poughkeepsie, NY 12603  
 (845) 454-2841  
 Briggspavinginc@yahoo.com  
 www.Briggspaving.com

# Estimate

ADDRESS
Ms. Bria Le LaGrange Fire District 504 Freedom Plains Road Poughkeepsie , NY 12603

SHIP TO
Ms. Bria Le LaGrange Fire District 504 Freedom Plains Road Poughkeepsie , NY 12603

ESTIMATE #	DATE
46003	04/22/2021

**SALES REP**

JB

ACTIVITY	RATE
Saw cut two separate failed areas totaling 400 Install new item 4 sub-base and compact Install 4" of new asphalt in two full lifts Roll all phases and seal all seams	2,800.00

CUSTOMER IS RESPONSIBLE FOR BEING AWARE AND OBTAINING ANY AND ALL APPLICABLE PERMITS NEEDED TO COMPLETE THE ABOVE PROJECT.

**TOTAL**

**\$2,800.00**

ROCK/CLAY CLAUSE: IF ROCK OR CLAY IS FOUND DURING THE INSTALL OF DRIVEWAY AND INTERFERES WITH COMPLETING THE LAYOUT, AN ADDITIONAL CHARGE WILL BE ADDED ACCORDING TO WORK DONE.

The property owner is responsible for all mark out of private utilities for the project.

The Contractor is responsible for all mark out of all public utilities.

Accepted By

Accepted Date

# Lagrange Fire



## Blacktop Maintenance Corp

27 Commerce Street

Poughkeepsie, NY 12603

Contact: Craig W.Burke

Phone: 845-471-8700

Email: cwburke@btm.construction

Quote To: LaGrange Fire Company

Job Name: Sink Hole

Date of Plans: No plans

Phone:

Revision Date:

Email: apogee60@yahoo.com

Date:

Contact: Mark Komorsky

Field review with BTM rep John O'Halloran

ITEM	DESCRIPTION	QUANTITY	UNIT		AMOUNT
100	Mobilize equipment	1.00	LS		
110	Saw cut blacktop	24.00	LF		
120	Remove blacktop and dispose offsite	36.00	SF		
130	Excavate at sink hole	1.00	LS		
140	Install item 4	1.00	LS		
150	Install 4" blacktop top	36.00	SF		
160	Demobilize	1.00	LS		
	The amount of actual work is unknown at this time. The full extent of the work may extend beyond one day. Additional charges would apply. This proposal figures one day of work to remove, excavate, backfill and blacktop. Based on the pictures, it may be a failing concrete structure. Depending on what is uncovered, the scope of work and cost may change to address the condition.				

**GRAND TOTAL**

**\$4,363.55**

### NOTES:

Standard notes.

Work not specifically included is excluded.

Rock work is excluded unless specifically included in the proposal.

Work of this proposal will create noise, dust, vibration and possible disruptions. Owner is advised to let those affected know to make adjustments to daily routines as applicable.

Contractor will call for Code #53 mark-out of underground utilities, if applicable. Owner is advised to mark-out all owner owned utilities, as code#53 doesn't apply to owner owned utilities.

Price includes current active BTM insurance.

Changes in scope requiring more work are not included and will be priced separately as added on work.

Price figured non-prevailing wage. Price figured non-union.

Owner is responsible to secure all approvals.

Areas of work are deemed accessible to carry out performance of this work without special considerations for material deliveries to point of use.

This proposal is based on the availability of sufficient, qualified manpower, materials and equipment at the time of award.

The prices listed in this proposal shall be valid for thirty days.

A reduction in quantities may result in an increase in price.

BTM reserves the right to pass along any material price increases.

The work of this proposal was estimated based on our interpretations of the following plans: See bid proposal.

#### Exclusions

Excludes: Removal or relocation of existing utilities which may be in conflict with work of this proposal.

Excludes: Removal of or work associated with buried structures, obstructions or materials.

Excludes: Work as ordered by Engineer, Architect, State, Owner or other governing authority.

Excludes: Costs for insurance upgrades, bonds, fees, permits, as-builts, engineering.

Excludes: Dewatering and/or other means, methods or techniques to control ground water or to dry wet soil.

Excludes: Undercut, removal or replacement of unsuitable, contaminated or deleterious materials.

Excludes: Means, methods or techniques to control runoff.

Excludes: Soil admixtures.

Excludes: Penetrations, corings, sleeves, coatings and waterproofing.

Excludes: Winter work conditions and/or other associated costs.

Excludes: Shoring, sheeting and bracing, unless otherwise noted as included.

Excludes: Concrete pumping, if applicable.